## NAS FALLON DIRECT EMPLOYMENT, SPENDING, & VISITORS IN 2015

### **Employment**

Total direct employment at NAS Fallon:1,423Active duty military:710Civilian employees:713Percent living in the 3-County Region of Influence (ROI):99%

### **Payroll**

Total payroll of personnel living in the ROI: \$84.6 million
Military personnel: \$54.3 million
Civilian employees: \$30.3 million

### Installation Spending in the ROI

Operations and maintenance contracts: \$272.8 million Purchase card expenditures: \$1.08 million

#### Visitors to NAS Fallon

Total visitor-days in on-base lodging: 290,001
Total visitor-days in off-base lodging: 29,800
Estimated direct visitor spending in the ROI: \$17.2 million
Spending on off-base lodging (Est.): \$2.5 million
Spending at local restaurants (Est.): \$13.2 million
Spending at local retail stores (Est.): \$1.5 million

#### INDIRECT AND INDUCED SPENDING

NAS Fallon's total economic impact in the region is greater than the direct spending on payroll, goods and services, and contracts. This is because money spent by NAS Fallon and its personnel is spent again in the region by local businesses and their employees to purchase goods and services from other local businesses, who in turn hire more employees, etc. This "multiplier effect" is modeled as indirect and induced effects of direct NAS Fallon spending, and is reflected in the total economic impact results shown on the back of this brochure.

NAS Fallon is a major contributor to Churchill County, providing economic stimulus in the form of good-paying jobs, demand for housing and consumer products, expenditures for supplies and operational support services, and related economic activities that ripple through a wide range of economic sectors.

NAS Fallon's contribution to the regional<sup>1</sup> economy in 2015 included:

\$517

The total amount of economic activity that NAS Fallon generated in the 3-county region

The total direct annual payroll of personnel working at NAS Fallon

\$84

4,586

The number of jobs for military and civilian personnel directly employed and additional jobs related to NAS Fallon operations, payroll, and other spending

\$22

The annual amount in state/ local taxes stimulated by NAS Fallon payroll and spending

\$608

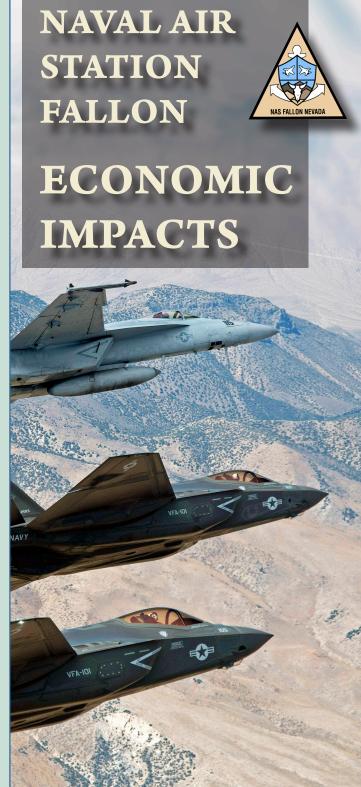
The amount spent in Federal Impact Aid - to support local schools

\$12.5

Funds paid to local landowners for agricultural easements since inception of the REPI program (\$2.44 Million in 2015)

Source: NAS Fallon Economic Impact Assessment, May 2016 (using financial data from Fiscal Year 2015).

<sup>1</sup>The economic region of influence (ROI) evaluated in the 2015 NAS Fallon economic impact assessment included Churchill, Washoe, and Lyon counties.





# **COMMUNITY INVOLVEMENT AND CONTRIBUTIONS**

NAS Fallon personnel and their family members are fully integrated into our local communities. Sailors and employees from NAS Fallon participate in almost every aspect of local civic activities. They serve the community as Scout Leaders, as coaches for youth sports teams, as Sunday School teachers, and as members of numerous social clubs. Other community activities include the:

- American Cancer Society Relay for Life
- Special Olympics
- Churchill County Desert Coalition clean ups
- Navy Junior ROTC
- Sea Cadets
- Young Marines

Volunteers from the base help with the Churchill County Parks & Recreation Haunted House, Grad Night for the graduating high school class, and many other local events, including the:

- Cantaloupe Festival
- Country Fair and Oasis Stampede
- · Senior Pro Rodeo
- Annual Christmas Tree Lighting and Hometown Christmas





NAS Fallon and NAWDC participate with local elementary schools in the "Partners in Education" adopta-a-school program. Lahontan Elementary School has been adopted by NAS Fallon, and Numa Elementary School has been adopted by NAWDC.

Through mutual aid agreements, NAS Fallon's fire department, security department, and Search and Rescue Team provide their expertise and training when needed to support local communities with emergency response, law enforcement, and regional rescue efforts.

